Infor d/EPM™

Infor Dynamic Enterprise Performance Management
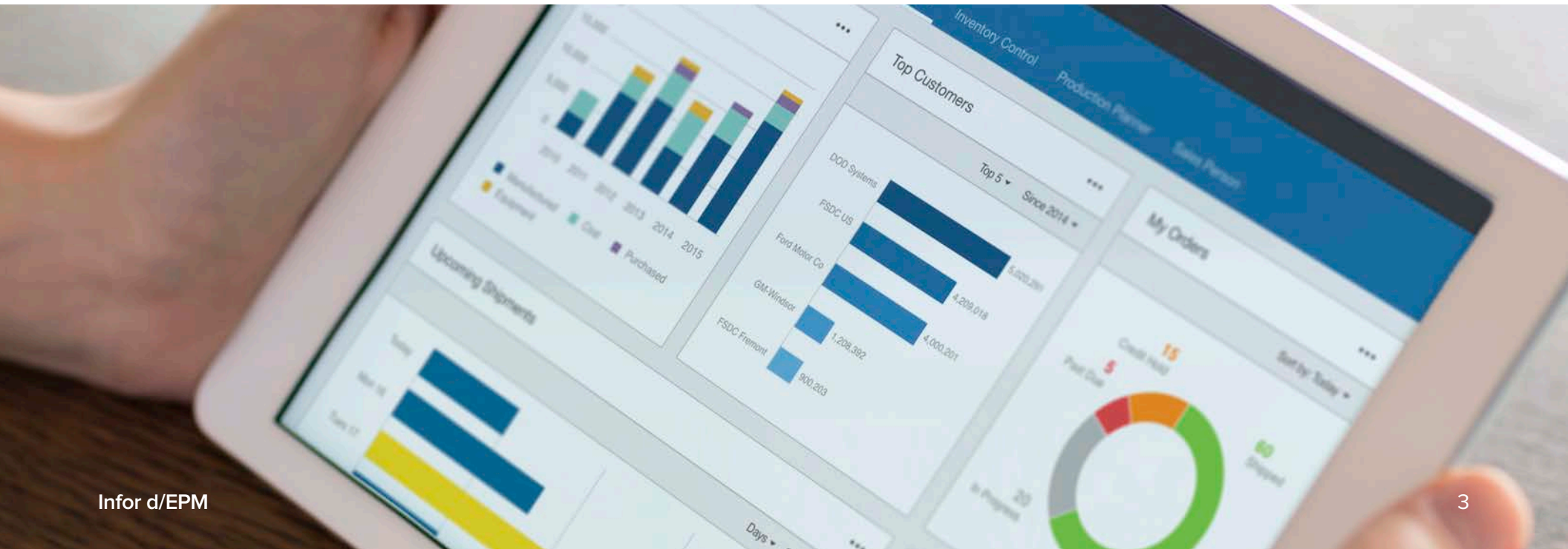
Gain unprecedented insight into your business

Deploy innovative performance management across the enterprise

Better insight for informed decisions

Global markets have become increasingly competitive. And at the same time, the pace of strategic planning is accelerating and driving the need for deeper, more effective information management. These changes have quickly outpaced traditional software's ability to monitor and predict business performance.

Progressive organizations, like yours, that are looking to build competitive advantage and gain a holistic view of business performance are choosing innovative enterprise performance management software and practices. With these tools, your organization can consistently measure past and current performance and forecast future activities.

Infor Dynamic Enterprise Performance Management (Infor d/EPM) offers intelligent business and financial performance management capabilities, so you can drive your overall business performance more effectively. With Infor d/EPM, you'll have greater insight, so you can make more informed decisions across your enterprise.

"
With Infor d/EPM, we have been able to define strict reporting standards, yet have also entirely tailored Kempinski's reporting environment. This improves the user experience and drives efficiency."

Zsolt Pinter
Financial Systems Manager
Kempinski Hotels

Unique capabilities

Infor d/EPM is based on an in-memory analytics platform that provides instant consolidation of data and immediate user feedback. That means you get visibility on the impact of business and financial plans and forecasts. With in-context business intelligence capabilities built in, the benefits go far beyond just easy access to data. You can better manage performance, risk, and the impact of decisions across your organization.

Deep analytics and insight

Transform information into actionable insights and make data a competitive advantage with deep analytics and business intelligence. You'll get a real-time view of performance across your business and a single source of truth to help you speed decision making and unlock siloed data between your enterprise applications.

Intelligent financial performance management

Because Infor d/EPM combines budgeting, planning, and forecasting in a single system, you get better business modeling and an agile platform for your operational planning, workforce budgeting, and sales estimates. You can monitor your actual performance against your strategic plans. And, you can consolidate your holdings for complete financial reporting.
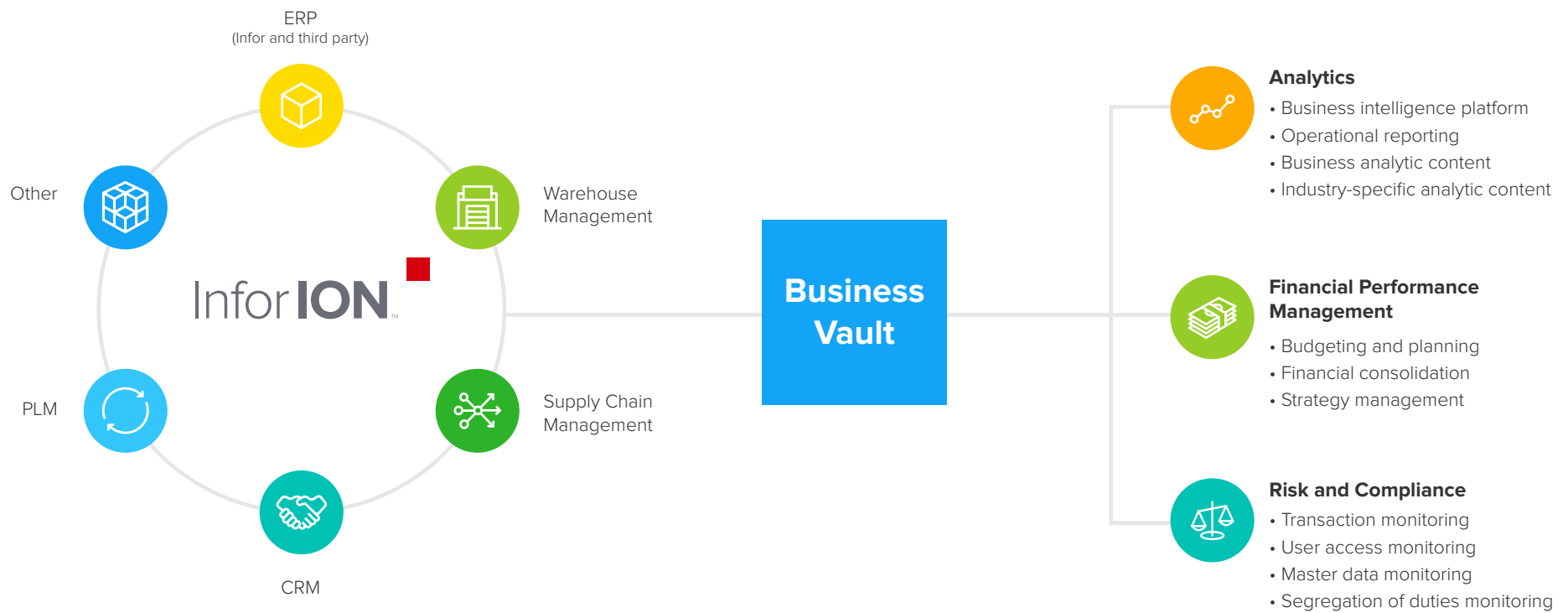
Holistic risk and compliance

Streamline external audits, cut the cost of compliance, and provide holistic views of data and user access across multiple business environments. You'll gain the visibility you need to minimize your organization's risk of noncompliance and security breaches, and save hundreds of hours by eliminating laborious preparation activities. These capabilities are available when combined seamlessly with Infor Risk and Compliance.

How Infor d/EPM works

Infor d/EPM collects real-time data from your source applications and translates it into business insights delivered through a fully integrated solution suite with a common user interface. Each time a change is made, from modifying an order to changing an inventory status, information is updated automatically. And that means you get a single version of the truth from a suite that is pre-built to take advantage of innovative technologies like mobility and in-memory computing.

ERP
(Infor and third party)

Other

Warehouse
Management

Infor ION

PLM

Supply Chain
Management

CRM

Business
Vault

Analytics
- Business intelligence platform
- Operational reporting
- Business analytic content
- Industry-specific analytic content

Financial Performance Management
- Budgeting and planning
- Financial consolidation
- Strategy management

Risk and Compliance
- Transaction monitoring
- User access monitoring
- Master data monitoring
- Segregation of duties monitoring

Integration Platform

Data sources
Multiple user interfaces, different technologies

Central Information Repository

Business insights
Common user interface, connection to underlying systems, real-time information, single version of the truth, multiple delivery channels (e.g., mobile)

Innovative features

Budgeting and planning

Create deep plan hierarchies, compare plans to forecasts, and adjust plans on the fly. Task management, decision packages, workflow, and versioning capabilities bring a new level of discipline and flexibility to your budgeting processes.

Financial consolidations

Consolidate multiple sets of books quickly and seamlessly from each of your legal entities, process elimination entries, and generate a single set of financial statements.

Workforce budgeting

Detail headcount requirements, model salary adjustments, account for vacancies, and assess room for increasing or decreasing staff.

Cost allocations

Bring more discipline to cost management and identify cost objects regardless of what they are—projects, products, departments, activities. Distribute costs through multi-step, multi-level allocations as part of the overall planning process.

Strategy management

Map out your strategic goals, tie them to your tactical plans, monitor progress toward your goals, and take action.

Capital planning

Assess your capital investments more accurately and determine which projects to fund with new capital planning capabilities.
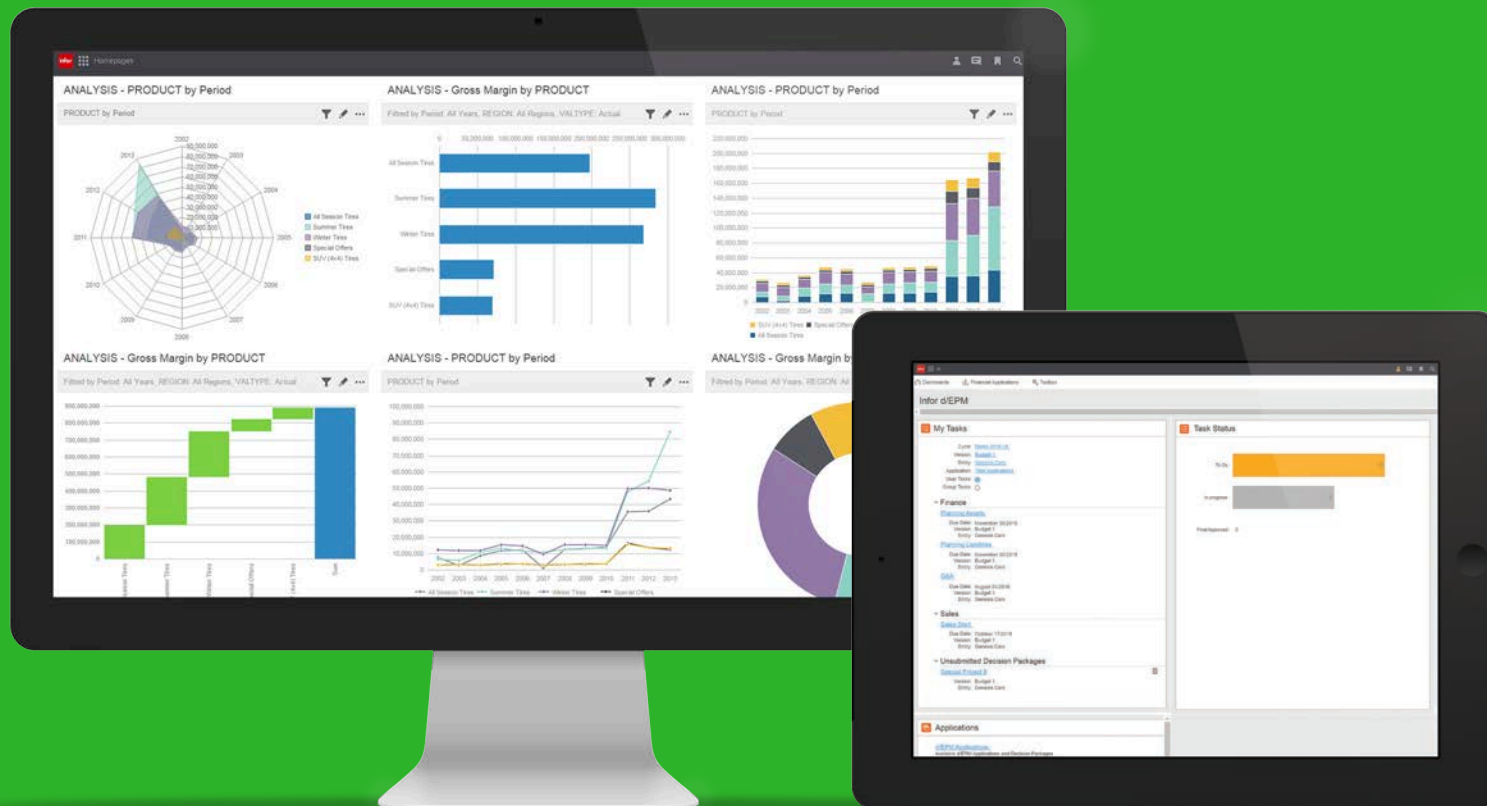
Business intelligence

Extend the core functionality of Infor d/EPM through sub plans because the solution is built on the Infor BI platform. You can add new tabs to your workbooks for detailed revenue models with different time granularity than in the core model.

Risk and compliance

Combine Infor d/EPM and Infor Risk and Compliance to get extensive tool sets that work together to provide holistic views of data and user access across multiple business environments, so you can help promote consistent compliance with all applicable regulations and requirements.

A stunning user experience

Give your team access to business and financial performance data anytime, anywhere, and empower your staff to make better decisions. With Infor d/EPM, you can provide one central source of truth and a seamless connection between your transaction systems and your business intelligence—all with an engaging, innovative user experience.

Better insight means more informed decisions

When you deliver an integrated suite of applications for planning and analysis, combine it with compliance tools, and then connect it all to your underlying systems, you gain unprecedented insight into your business.

Decisions in context
Make decisions in the context of your business plans collaboratively across teams, rather than manually referencing reports in siloes.

Predictive analytics
Plan your business using predictive analytics and powerful forecasting capabilities to drive strategic, tactical, and operational decisions.

Insights on the go
Give users on the go insight into your business, regardless of where they are—visiting with customers, working on the manufacturing floor, or exploring suppliers at a trade show.

Pre-packaged content
Implement planning tools with pre-packaged content designed especially for your industry and the roles that drive your business.

Better investment decisions
Understand the impact of your plans before developing budgets to drive better investment decisions across your business.

Single source of truth
Have a single source of truth for all your business insights to better align strategy and execution.

Built-in collaboration
Use collaboration in the budgeting process to aggregate functional plans so you can optimize your resources across both function and program.

Proactive monitoring
Combine performance and compliance solutions to proactively and automatically monitor your systems for breaches of security, segregation of duties violations, or fraud—dramatically mitigating risk and helping teams comply with regulations.

Achieve optimal business performance

Dealing with complexity is a reality in business today. Yesterday's strategies and practices won't always provide a clear path for solving today's challenges. If your organization is like most, you want to build a strong competitive advantage— innovative enterprise performance management software, like Infor d/EPM, can help. Infor d/EPM delivers greater insight, so you can make more informed decisions across your enterprise. When you have the agile business and financial performance management software systems you need, your business is ready to thrive.

Explore Infor d/EPM ›